Part I. General Information

Name of requestor: Joseph Ciotti

Unit, Department or Program: Natural Sciences

DC review #12 Tier 3

Part II. Resource Information

Type of request by code and description: Amount Tier*

OE operating equipment 8,000
OO operating other
PN program change request
PW PCR - workload
PF PCR - new facilities
CP CIP - new facility
CR CIP - Renovation
CM CIP - R&M

Total *(the "Tier", or priority, corresponds to the "rubric column total"; check each item with an "X")

Summary Alignment Codes

Alignment with Strategic Plan**: 5.4, 2.1, 2.5, 2.8
Alignment with GE SLOs**: Global and Cultural Awareness
Alignment with AA SLOs**: AA2, AA3, AA4, AA5, AA6, AA7, AA8, AA10
Alignment with ASC/Cert. SLOs**: Hawaiian Studies
Alignment with course SLOs**: in IS 160L and IS 260L

Part III. Narrative - Description, Documentation and Rationale (do not exceed the space provided)

Descriptive Summary of the Request (provide a summary of the resource request)

WCC owns three Polynesian sailing canoes (Kilo'opua, Ho'omana'o and Noa), which are used for the college's Polynesian Voyaging lab courses (IS160L and IS 260L). These canoes are located at Kualoa Beach Park, where the voyaging lab students rig the vessels and set sail within Kaneohe Bay. The latest tsunami warning in Oct 2012 brought to light the need for an adequate disaster plan for protecting the canoes in case of an impending hazard, such as a tsunami or hurricane. In order to implement a procedure that would rapidly relocate these canoes to safe ground, such as to our campus, the college needs to purchase a replacement trailer to transport these canoes. The original trailer that the college used was long ago determined to be unsafe and beyond repair and was discarded over 5 years ago.

This requested trailer would also be used to transport the canoes to locations where annual maintenance and repair work can be conducted.

Documentation (what sources or documents support the request; i.e., Strategic Plan, program review, annual assessment, departmental report, SLO/process outcome assessment/analysis, grant proposal, or other documents or reports)

Repair and maintenance of our facilities are explicitly mentioned in our strategic plan under 5.4: "renew, repair, and maintain all College facilities to meet or surpass established standards for health and safety ..."
By providing safe transportation of our canoes, whether for routine work or emergency relocation, a trailer would reduce any risk of injury or property damage caused by or to our Polynesian voyaging staff or student(s) whenever engaged in moving these vessels. This trailer also serves to protect these valuable assets of the college.
Planning and Budget Rubric

Request Title: Trailer for Polynesian Canoes  Name of Requester: Joseph Ciotti  Number: 

Rate each PBC Request using the following criteria. For each factor, place an X on the continuum. Once all factors have been X'd, look for a pattern. Where do most of the X’s fall? Using your judgment, determine the overall rating of the request and use the result to determine the “tier” placement.

<table>
<thead>
<tr>
<th>FACTORS</th>
<th>CRITERIA</th>
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| System Priorities                          | Request is directly linked to the system priorities.  
|                                            | Request is somewhat linked to the system priorities in general.  
|                                            | Request is not linked to the system priorities.  |
| College Goals and Priorities for the Fiscal Calendar | Request is strongly linked to the College goals and priorities set by the constituents.  
|                                            | Request is somewhat linked to the College goals and priorities.  
|                                            | Request is not linked to the College goals and priorities.  |
| Assessment Data to Support the Request     | Analysis of the assessment data (course, department, unit) reflects a strong need.  
|                                            | Analysis of the assessment data (course, department, unit) reflects a need.  
|                                            | Analysis of data is either inadequate or does not support the request.  |
| Immediacy                                  | Request requires immediate action (within the fiscal year).  
|                                            | Request is not immediate but needs to be considered within the biennium (e.g. 2010=2011).  
|                                            | Request is not immediate and can be considered after the current biennium.  |
| Health and Safety                          | Request requires action to ensure the safety and/or well-being of the College constituents.  
|                                            | Request has no significant impact on health and safety of College constituents.  
|                                            | Request has no impact on health and safety of College constituents.  |
| Level of Impact                            | Request will affect a large number of constituents or targeted population.  
|                                            | Request will affect the operation of a department or unit.  
|                                            | Request will have no or little effect on the operation of a department or unit.  |
| OVERALL Rating                             | 1 ✓                                           
|                                            | 2 □                                           
<p>|                                            | 3 □                                           |</p>
<table>
<thead>
<tr>
<th>Item</th>
<th>Item Amount</th>
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<tbody>
<tr>
<td>trailer</td>
<td>8,000</td>
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Total 8,000

(enter in Part II (OE, OO, etc.)