Planning and Budget Council Agenda January 25, 2013

- Review and Approve Draft Meeting Notes 11/02/12 (see attachment)

- Review and Approve Agenda for 1/25/13

- House Finance & Senate Ways and Means Testimony Summary (see attachment)

- Operational Expenditure Plan Update (OEP)

- ACCJC Update & Proposed Recommendation #4

  **Recommendation 4**
  In order to fully meet the standard, the team recommends that the college develop sustainable financial resources to provide adequate staffing, equipment, student and academic support services as well as funding for operations. (II.A, II.B, II.C.1; II.C.1.b; II.C.1.c; II.C.1.d, III.A, III.B, III.C)

- Presentation of PBC Request Forms:
  
  Proposed Agenda: 2/08 Academic Affairs
  2/22 Academic Affairs
  3/08 Admin Svces, Chancellors Office & OCCE
  3/22 OCCE & Student Affairs
  4/05 Student Affairs & Prioritization Polling Begins
  4/19 Prioritization Completed & Rec. #4 Addressed
  5/03 Final Meeting