Rough Notes and Thoughts on a New PRU

1. **Existing Present-day PRU**
   - the campus is designed for a head count of 3,000+ and an FTE of 2,000; In Fall 2011 it = 2,705 head count and 1,456 FTE.
   - total gross SF area is not to exceed 406,657; presently we may have exceeded this amount depending on the SF for Hale Ao addition and Vet Tech; the SF addition of the LLC puts us ca. 10-12% over the allowable amount.
   - with new LLC parking lots there will be 773 parking stalls and 9 loading stalls; this is a surplus of 16 and 2 stalls required by LUO (this does not include the new Alakai parking counts).
   - the campus is “built-out” to the limits of the existing PRU.
   - we have satisfied all the original “stipulations” required by the C&C except for a revised “master plan within five years” of the original 1994 approval.

2. **DPP requirements for a new PRU**
   - in a new PRU, DPP will require us to “address changes in scope, size, new uses, circulation, effect on surrounding neighborhood, traffic, infrastructure, etc."
   - there are new C&C requirements for sewer, drainage, and water run-off.
   - depending on our enrollment and programmatic changes there will be associated requirements for parking and infrastructure.
   - will the existing design precepts of the PRU and the Urban Design Plan (UDP) be followed in the new PRU? how will they be revised?

3. **“Programmatic Visions” for 10-20 years**
   - what will our enrollment projections be for the purposes of a new PRU?
   - how will the present-day curriculum change? what will be the new programs? what will we be adding? how will any changes affect enrollment?
   - will envisioned programmatic changes require new buildings? where will any new buildings be located? what is the enrollment carrying-capacity of our campus? what size do we want to be?
   - what are the staffing requirements for the future?
   - how do our programmatic changes relate to the existing strategic plan (and future revisions) and mission statement?
   - what will be the future of the maintenance area? how will that space be allocated to the programs requesting that area?

4. **Drafting a New PRU**
   - “programmatic visions” will determine the fundamentals of the PRU.
   - what is the best way to determine our “programmatic visions”? discussions at the departmental level? campus forums? how do we best get input from all the College constituencies?

5. **Recommendations**
   - select/appoint a planning committee to develop a pathway for the College to determine our “programmatic visions” and reach consensus on the future PRU.
   - refer this consensus to the consultants to develop the PRU application.

6. **Other, as developed in meeting**