# Planning and Budget Council Summary Sheet

## Part I. General Information

<table>
<thead>
<tr>
<th>Unit, Department or Program:</th>
<th>Math/Business Department</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date of request:</td>
<td>Nov 2010</td>
</tr>
<tr>
<td>Date required:</td>
<td>Fall 2010</td>
</tr>
<tr>
<td>Start date:</td>
<td></td>
</tr>
</tbody>
</table>

### Type of request:

- Health and safety
- Program improvement
- New program
- Facilities, R&M
- Other

### Resources requested:

<table>
<thead>
<tr>
<th>Positions</th>
<th>Equipment</th>
<th>Operating</th>
<th>Other 1</th>
<th>Other 2</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>various</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Amount

- $40,500

### Alignment with Strategic Plan:

(i.e., Action Outcomes 2.1, 4.3)

- WCC 1.0, 2.0, 5.0, 7.0

### Total

- $40,500

## Part II. Narrative - Description and Rationale (do not exceed space provided)

### Why is this request important? (what are the most important reasons for this request)

To provide students with a computer lab equipped with dual platforms (Macs and Windows) to better serve the needs of the students, especially those taking ICS 100.

### Descriptive Summary of the Request (provide a summary of the resource request)

Establish an ICS computer lab to include 22 iMac computers. Purchase and install 22 iMac computers.

### Rationale for Request (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)

To fulfill WCC’s Core Value of its commitment to the use of technology. Also, it satisfies one of the Planning Assumptions in the Strategic Plan that states that the “campus technology will continue to be important to academic support and to the enhancement of successful teaching.”

This request will support the college’s action outcome 5.5 which supports data submitted in the Annual Assessments/Program Reviews to equip all personnel and college facilities with appropriate technologies and tools for effective communication, teaching, learning and other professional and scholarly activities.

7.0D: Support and expand high quality technical, occupational and professional business/technology course offerings based on community needs to enable students to earn a living wage. This may require additional staffing and computer labs.