November

submittal of documentation and PBC Summary forms (2)

November to January

submitted information posted on PBC webpage for member review

February

PBC members complete preliminary ratings of Summary sheets

February to March

Convener establishes agenda with key program and unit personnel present to clarify PBC queries

March to April

PBC reviews and prioritizes budget requests and allocations and submits final Summary Sheet ratings and recommendations to the Chancellor

April to May

PBC receives Chancellor report and rationale for any changes

Chancellor determines order of budget requests and allocations (3)

May

Biennium or Supplemental requests submitted to UHCC System (4)

July 1

allocations based on PBC review are implemented

September to October

Strategic Plan and other planning documents are revised as needed

(1) dates are flexible and change as needed to integrate with Biennium or Supplemental budget year deadlines.
(2) documentation is comprised of SLOs and process outcomes, annual assessments, and departmental, unit or program reviews, their analysis, and application to budget requests for supplies, equipment, and positions.
(3) allocations are for supplies, equipment, position reallocation, and new positions.
(4) finalized system requests are the result of PBC resource allocation discussions.