### Planning and Budget Council Summary Sheet

**Part I. General Information**

- **Unit, Department or Program:** Social Science Department
- **Date of request:** 10/28/09
- **Date required:**
- **Start date:**

**Type of request:**
- Health and safety
- Program improvement
- New program
- Facilities, R&M
- Other

**Resources requested:**
- Positions
- Equipment
- Operating
- SS Facility
- Other

**Amount**
- ~$2M

**Alignment with Strategic Plan:**
- WCC 4.d (4.1-4.4; 5.3, 5.5); UH 5.2

(i.e., Action Outcomes 2.1, 4.3)

**Total** ~$2M

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### Part II. Narrative - Description and Rationale (do not exceed space provided)

**Why is this request important?** (what are the most important reasons for this request)

Provide a central location for the social science department to house courses, programs, and offices that would help faculty and students work together to create opportunities for learning and information. In the original Master Plan for WCC the social science department was allocated the Na`auao building (see appendix D). Due to the introduction of a number of federal programs and a need for offices for language arts, business and lectures the Social Science Department was separated into a number of different areas across campus (ie. Palanakila, Imiloa, Mana’opono). The department would like to look at alternative locations or options.

**Descriptive Summary of the Request** (provide a summary of the resource request)

There are several locations for the social science department on the Windward Campus. The department feels that the best space for the Social Science department would be Hale No’eau; with the development of the new building the Social Science department could work with the business department in renovating the building to meet both Social Science and Business needs. The department would like to begin discussions about renovation of a building and by the end of AY 2010 have suggested changes incorporated for Clifford Togo to begin discussions with Architect for WCC Donald Lopez and plans drawn.

**Rationale for Request** (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)

Providing a centralized location for Social Science programs, classes, and courses will help in providing the development of student learning and success through cohesiveness among department members and access to equipment and other learning tools.

4.D: WCC
- There will be an increase in the number of students enrolling at WCC due to the publicity of the college’s offerings, the quality educational experience offered, smaller class sizes, convenient location, reasonable tuition, and free parking.
- New students will be attracted to the College due to improved facilities

5.2 UH
Build and/or acquire appropriate facilities to deliver educational programs and services in underserved regions of the State, and identify repairs and maintenance requirements to properly maintain facilities.

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### Part III. Evaluation

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<th>Rating (1-5)</th>
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**Total**