Planning and Budget Council Summary Sheet

Part I. General Information

Unit, Department or Program: Natural Sciences

Type of request:
- Health and safety
- Program improvement
- New program
- Facilities, R&M
- Other

Resources requested:
- Positions
- Equipment
- Operating
- Other 1
- Other 2

Amount

Alignment with Strategic Plan: Action Outcome 5.4
(i.e., Action Outcomes 2.1, 4.3)

Total $2500

Part II. Narrative - Description and Rationale (do not exceed space provided)

Why is this request important? (what are the most important reasons for this request)

Federal (OSHA, EPA) and State (HIOSH) laws require the proper disposal of hazardous chemical materials and waste. Limited storage space and our mission to provide a safe environment for our students, faculty, and staff are the reasons to annually dispose of hazardous waste.

Descriptive Summary of the Request (provide a summary of the resource request)

Miles Nirei, Environmental Health and Safety Officer for the UH Community Colleges, confirmed per telephone call, May 2008 it would cost an average of $2500 annually for hazardous waste removal and disposal.

Rationale for Request (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)

Science curricula in various disciplines (ex. Agriculture, Biology, Botany, Chemistry, Geology, Microbiology, Oceanography, and Zoology) include laboratory exercises and maintenance of plant species where hazardous chemical wastes are generated. Federal and State laws require the proper storage and disposal of chemical materials and wastes. This request is for the annually budgeting of hazardous waste removal for the safety of our students, faculty, and staff. This request aligns with WCC's action outcome 5.4 and is mentioned in the Natural Sciences 2008-2009 Department Annual Report, Part VI.A (Status of Action Plan Items, action plan item number 3) & B (Continuing Requests).

Part III. Evaluation

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Total