## Planning and Budget Council Summary Sheet

### Part I. General Information

<table>
<thead>
<tr>
<th>PRIORITY #1B</th>
<th>Date of request:</th>
<th>May 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Date required:</td>
<td>August 2010</td>
<td></td>
</tr>
<tr>
<td>Start date:</td>
<td>Begin F 2010</td>
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**Unit, Department or Program:** Math/Business Department

**Type of request:**
- Health and safety
- Program improvement
- New program
- Facilities, R&M
- Other

**Resources requested:**
- Positions
- Equipment

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
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<tbody>
<tr>
<td>X</td>
<td>$75,000</td>
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**Alignment with Strategic Plan:**
- WCC Action Outcomes 1.3, 1.5, 2.3 and 4.5

### Part II. Narrative - Description and Rationale

**Why is this request important?** (what are the most important reasons for this request)
To assure that students will receive the optimum instruction that an instructor can offer on a daily basis. To help instructors in their delivery of course instruction and materials. New visual presentation and instructional software programs require the use of technologies like SmartBoards to effectively deliver the course material. Once you commit to use of new technology in delivering your course instruction, you become dependent on having these types of equipment in all classrooms, otherwise instructors will need to develop two sets of lesson plans; one using SmartBoards and another without Smartboards.

**Descriptive Summary of the Request** (provide a summary of the resource request)
Purchase and install a new SmartBoards, computers, elmos, projection devices, and other A/V equipment for the newly renovated Hale Manaopono building in July 2010

**Note:** This may be a duplication of a similar request that is being made by the Media/Duplication Services Department.

**Rationale for Request** (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)
Having properly equipped classrooms will ensure that course materials will be delivered in a timely and effective manner, thereby resulting in:
- Increased numbers of Native Hawaiians that complete developmental math (from 29 to 51) classes to between 83% and 86% by 2015, and promoting the knowledge, skills, and opportunities that support current and emerging STEM fields and careers by increasing credit and noncredit STEM course enrollments by 3% per year. Also supports the College’s Vision Statement which states that “students and community members will be enriched and able to live ful, productive lives in a quickly changing, technologically oriented society through the quality education ......”

### Part III. Evaluation

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<tr>
<th>Notes</th>
<th>Rating (1-5)</th>
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**Total**

$75,000