Planning and Budget Council Summary Sheet

Part I. General Information

Unit, Department or Program: WCC/ETC Auto Body Repair and Finishing

Type of request:
- Health and safety
- Program improvement
- New program X
- Facilities, R&M
- Other

Resources requested:
- Positions
- Equipment
- Operating
- Other 1
- Other 2

Alignment with Strategic Plan: 4.1 (i.e., Action Outcomes 2.1, 4.3)

Total Amount: $7000

Date of request: 11-17-09
Date required by: 04-15-10
Start date: 04-15-10

Part II. Narrative - Description and Rationale (do not exceed space provided)

Why is this request important? (what are the most important reasons for this request)

The ABRF program would like to provide short-term training for women in a non-traditional field of welding. This is an under represented field is a high wage, high skilled field.

Descriptive Summary of the Request (provide a summary of the resource request)

Additional welding equipment and supplies are needed to teach a class that will focus only on welding. The class will teach oxy-acetylene, mig, plasma, and tig welding.

Rationale for Request (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)

The class is focusing in recruiting many highly skilled women who are now unemployed or under utilized and are seeking to upgrade their employable skills. This is a college and labor initiative that can be met.

Part III. Evaluation

Notes
Rating (1-5)

Total

Total

Total
ABRF Budget Request
2010-2011

Welding Equipment/Supplies

2 Oxyacetylene welders 1200
1 MIG welder 1200
1 Spot welder 1000
1 Plasma cutter 1800
# Gas cylinders w/gas 800
# Welding gloves, masks, respirators 1000

Total Request: $7000