### Planning and Budget Council Summary Sheet

**Date of request:** 11/20/09  
**Date required by:** 7/1/2011  
**Start date:** 1/1/2012

#### Part I. General Information

**Unit, Department or Program:** OCET/Imaginarium

**Type of request:**
- Health and safety
- Program improvement
- New program
- Facilities, R&M renovation
- Other

**Resources requested:**
- Positions
- Equipment **sound system**
- Operating
- Other 1
- Other 2

**Amount**  
95,000

**Total**  
95,000

#### Part II. Narrative - Description and Rationale *(do not exceed space provided)*

**Why is this request important?** *(what are the most important reasons for this request)*

The audio component of venues that rely on high-tech audio-visual equipment is equally as important as the visual component. In Spring 2010, the Imaginarium will upgrade its outdated analog-based projector system to new, state-of-the art, full-dome digital technology. The old sound system also requires upgrading in order to take advantage of the new digital projector system.

**Descriptive Summary of the Request** *(provide a summary of the resource request)*

5.1 Digital Surround Sound System with 17,800 watts amps & speakers (with installation and integration to existing equipment in Imaginarium)

**Rationale for Request** *(how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)*

The current amp system is beginning to malfunction. One of the four amps is already non-functioning. Replacement with an identical amp is not possible since this model is no longer manufactured. A new system will need to be purchased and installed.