Planning and Budget Council Summary Sheet

Part I. General Information

Unit, Department or Program: Facilities Maintenance / Construction (FAMCO)

Type of request:
- Health and safety
- Program improvement
  - Prof./Dev./Trm.
- New program
- Facilities, R&M
- Other

Resources requested:
- Positions
- Equipment
- Operating
- Other 1
- Other 2

Amount

Alignment with Strategic Plan: 4.1, 5.2
(i.e., Action Outcomes 2.1, 4.3)

Total 2,000

Part II. Narrative - Description and Rationale (do not exceed space provided)

Why is this request important? (what are the most important reasons for this request)
The request for professional development for the FAMCO instructor in green building techniques will provide the instructor with the knowledge to revise and enhance existing training that meets the needs of our current construction industry. ETC students will be prepared with entry-level skills and knowledge that meets the needs of the green industry.

Descriptive Summary of the Request (provide a summary of the resource request)
Professional development workshops, conferences, and seminars will focus on advances in use and conservation of energy, water, recycling, health and safety, waste, pollution, and environmental degradation. With this knowledge the FAMCO instructor will include these new competencies in the vocational training course.

Rationale for Request (how will the request benefit the unit, department, program or institution; alignment with Strategic Plan and other supporting documents, e.g., program review, annual assessments, department report, etc.)
The approval of this request would enhance the program's curriculum and solidify ETC's commitment to providing state-of-the-art training. EMSI data indicate growth in the construction industry through 2014. This request is in alignment with WCC Strategic Plan 4.1. For faculty to stay current with workforce training demands and in accordance with WCC Strategic Plan 5.2 green building training for our FAMCO instructor is critical to the success of our program.