## University of Hawaii - Community Colleges
### FB 2011-13 GENERAL FUNDED INITIATIVES BY CAMPUS

**8/19/2010**

### MOF: A

<table>
<thead>
<tr>
<th>Campus Priority</th>
<th>UHCC &amp; UH SYS Box Out</th>
<th>PCR Category</th>
<th>Program ID</th>
<th>Description of Item(s)</th>
<th>FTE</th>
<th>$</th>
<th>$</th>
<th>% of Total FY 2011 GF Appropriation + FY 2011 TFSF Revenue Projection (July 2010 straight line projection) divided by total UHCC appropriation + revenue projection excluding CCSWS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Windward</td>
<td></td>
<td></td>
<td></td>
<td>C-Plant Biotech &amp; Ethnopharm, COC-Plant-Food Prod &amp; Tech</td>
<td>2.00</td>
<td>120,068</td>
<td>120,068</td>
<td>11.7%</td>
</tr>
<tr>
<td>Windward</td>
<td></td>
<td></td>
<td></td>
<td>AS Veterinary Assisting</td>
<td>1.00</td>
<td>98,500</td>
<td>98,500</td>
<td>8.4%</td>
</tr>
<tr>
<td>Windward Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>3.00</td>
<td>218,568</td>
<td>218,568</td>
<td>8.0%</td>
</tr>
</tbody>
</table>

### Strategic Outcomes

1 = Native Hawaiian Educational Attainment  
2 = Hawaii’s Educational Capital  
3 = Economic Contribution  
4 = Globally Competitive Workforce  
5 = Resources and Stewardship  
Multi = Multiple PCR Categories

* % of FY 2011 GF Appropriation + FY 2011 TFSF Revenue Projection (July 2010 straight line projection) divided by total UHCC appropriation + revenue projection excluding CCSWS